



FEZILE DABI DISTRICT MUNICIPALITY

**DEPARTMENT: CSS**

**SDBIP 2009-2010**





















FEZILE DABI DISTRICT MUNICIPALITY

# **DISASTER MANAGEMENT**

## **SDBIP 2009-2010**

Department:	DISASTER MANAGEMENT											
Vote No:	1040011090125											
IDP objective:	To ensure integrated response and recovery operations when significant events/disasters occur or threaten to occur.											
Project name:	Special programmes and emergency funding											
Performance indicator												
Performance target	<b>First quarter</b>	<b>Second quarter</b>	<b>Third quarter</b>	<b>Fourth quarter</b>								
	Difficult to say because disasters can never be predicted											
Project budget:	R1 000 000											
Funding source (e.g. MIG)	Municipal(own) budget											
Departmental/ESP:	Departmental											
<b>Milestone</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
Emergencies are unplanned	NA											

Department of Community, Health and Environment Services: Disaster Management

Department:	DISASTER MANAGEMENT											
Vote No:	1040013170003											
IDP objective:	To ensure effective and efficient disaster management centre											
Project name:	DISASTER EQUIPMENT											
Performance indicator												
Performance target	<b>First quarter</b>	<b>Second quarter</b>			<b>Third quarter</b>			<b>Fourth quarter</b>				
		25%			75%							
Project budget:	R600 000											
Funding source (e.g. MIG)	Municipal (own) budget											
Departmental/ESP:	Departmental											
<b>Milestone</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
Identification of needs	X											
Prioritising needs			X									
Procurement processes					X							
Completion										X		

**Department of Community, Health and Environment Services: Disaster Management**

Department:	DISASTER MANAGEMENT												
Vote No:	1040011160315												
IDP objective:	To establish an effective and efficient disaster management centre												
Project name:	ESTABLISHMENT OF DISTRICT CENTRE												
Performance indicator	Functional manned centre												
Performance target	<b>First quarter</b>	<b>Second quarter</b>					<b>Third quarter</b>			<b>Fourth quarter</b>			
							70%						
Project budget:	R1 000 000												
Funding source (e.g. MIG)	Municipal(Own) budget												
Departmental/ESP:	Departmental												
<b>Milestone</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	
Service providers for the centre solution appointed	X												
Execution of task		X											
Completion of first phase							X						

**Department of Community, Health and Environment Services: Disaster Management**

Department:	DISASTER MANAGEMENT											
Vote No:	Not allocated yet in the budget											
IDP objective:	To educate and ensure communities alive to a culture of risk avoidance within the district											
Project name:	Awareness campaign											
Performance indicator												
Performance target	<b>First quarter</b>	<b>Second quarter</b>			<b>Third quarter</b>			<b>Fourth quarter</b>				
Project budget:	R100 000											
Funding source (e.g. MIG)	Municipal (own) budget											
Departmental/ESP:	Departmental											
<b>Milestone</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
Identification of communities at risk		X										
Prioritising those at risk of higher magnitude			X									
Identify and involve all stakeholders					X							
Conduct the campaign									X			

**Department of Community, Health and Environment Services: Disaster Management**

Department:	DISASTER MANAGEMENT											
Vote No:	1040011161745											
IDP objective:	To ensure that disaster management personnel and councillors across the district are capacitated and can perform their duties effectively											
Project name:	TRAINING: CAPACITY											
Performance indicator												
Performance target	<b>First quarter</b>			<b>Second quarter</b>			<b>Third quarter</b>			<b>Fourth quarter</b>		
							50%					
Project budget:	R150 000											
Funding source (e.g. MIG)	Municipal (own) budget											
Departmental/ESP:	Departmental											
<b>Milestone</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	
Appointment of institutions of higher learning to conduct training			X									
Execution of Task					X							

**Department of Community, Health and Environment Services: Disaster Management**