

# PERFORMANCE AGREEMENT



**FEZILE DABI**  
District Municipality

Made and entered into by and between:

**Dr. Monty Vincent Malebo Mongake**  
(The Municipal Manager)

and

**MR. KG MXOLI**  
(The Director Corporate Support Services)

**FOR THE FINANCIAL YEAR:**  
**01 July 2010 TO 30 JUNE 2011**

*Handwritten signatures:*  
Shind  
K. M. M.  
V. M. M.

## **ENTERED INTO BY AND BETWEEN**

The Fezile Dabi District Municipality herein represented by **Dr. M.M.V Mongake** in his capacity as the Municipal Manager (hereinafter referred to as the Employer or Supervisor)

and

**Mr. K.G Mxoli** the Director Corporate Support Services of the Municipality of Fezile Dabi District (herein after referred to as the Employee).

## **WHEREBY IT IS AGREED AS FOLLOWS:**

### **1. INTRODUCTION**

- 1.1 The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as Parties.
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual Performance Agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee reporting to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

### **2. PURPOSE OF THIS AGREEMENT**

The parties agree that the purpose of this Agreement is to:

- 2.1 comply with the provisions of Section 57(1)(b), (4A), (4B), and 5 of the Systems Act; as well as the Contract of Employment entered into between parties;
- 2.2 specify objectives and targets established for the Employee and communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;
- 2.3 specify accountabilities as set out in the Performance Plan; (Annexure A)
- 2.4 monitor and measure performance against set targeted outputs;



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- 2.5 use the Performance Agreement and Performance Plan as the basis for assessing the suitability of the Employee for permanent employment and/or to assess whether the Employee has met the performance expectations applicable to his job;
- 2.6 appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
- 2.7 give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

### **3. COMMENCEMENT AND DURATION**

- 3.1 This Agreement will commence on the **2<sup>nd</sup> August 2010** and will remain in force until **30<sup>th</sup> June 2011** whereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year.  
The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

### **4. PERFORMANCE OBJECTIVES**

- 4.1 The Performance Plan (Annexure A) sets out:
  - 4.1.1 the performance objectives and targets that must be met by the Employee; and
  - 4.1.2 the time frames within which those performance objectives and targets must be met.

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- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee, and based on the Municipal Integrated Development Plan and the Budget of the Employer, and shall include key objectives; key performance indicators; target dates and weightings.
- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Municipality's Integrated Development Plan.

## **5. PERFORMANCE MANAGEMENT SYSTEM**

- 5.1 The Employee agrees to participate in the Performance Management System that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the Performance Management System will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standards that will be included in the Performance Management System as applicable to the Employee.
6. The Employee agrees to participate in the performance management and development system that the Employer adopts.
- 6.1 The Employee undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- 6.2 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.

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- 6.2.1 The Employee must be assessed against both components, with weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Managerial Competencies (CMCs) respectively.
- 6.2.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
- 6.2.3 KPAs covering the main areas of work will account for 80% and CMCs will account for 20% of the final assessment.
- 6.3 The Employee's assessment will be based on his/ her performance in terms of the outputs/ outcomes (performance indicators) identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

<b>Key Performance Areas (KPA's)</b>	<b>Weighting</b>
<b>Basic Service Delivery</b>	<b>20</b>
<b>Municipal Institutional Development and Transformation</b>	<b>35</b>
<b>Local Economic Development (LED)</b>	<b>10</b>
<b>Municipal Financial Viability and Management</b>	<b>20</b>
<b>Good Governance and Public Participation</b>	<b>10</b>
<b>Total</b>	<b>100%</b>

- 6.4. The CMCs will make up the other 20% of the Employee's assessment score. CMCs that are deemed to be most critical for the Employee's specific job should be selected (✓) from the list below as agreed to between the Employer and the Employee:



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<b>CORE COMPETENCY REQUIREMENTS FOR EMPLOYEES</b>		
<b>CORE MANAGERIAL COMPETENCIES</b>		<b>WEIGHT</b>
Strategic Capability & Leadership	√	10
Programme and Project Management	√	10
Financial Management	√	20
Change management		
Knowledge management of developmental local government		
Service delivery innovation		
Problem Solving and Analytical Thinking	√	10
People Empowerment and Diversity Management	√	20
Client orientation and Customer focus	√	20
Communication		
Accountability and Ethical Conduct		
Honesty & Integrity	√	10
Skills in government		
Policy conceptualization and implementation		
Mediation skills		
Advanced negotiation skills		
Advanced influencing skills		
Partnership and stakeholder Relations		
Supply Chain Management		
		<b>100%</b>

## **7. EVALUATING PERFORMANCE**

7.1 Annexure A to this Agreement sets out:

7.1.1 the standards and procedures for evaluating the Employee's performance;  
and

7.1.2 the intervals for the evaluation of the Employee's performance.

7.2 Despite the establishment of agreed intervals for evaluation, the Employer may, in addition, review the Employee's performance at any stage while the contract of employment remains in force.

7.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.

7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.

7.5 The annual performance appraisal will involve:

7.5.1 Assessment of the achievement of results as outlined in the performance plan:

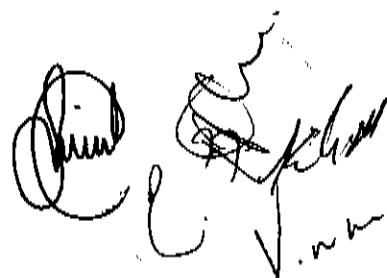
- (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to *ad hoc* tasks that had to be performed under the KPA.
- (b) An indicative rating on the five-point scale should be provided for each KPA.
- (c) The applicable assessment rating calculator (refer to paragraph 6.5.3 below) must then be used to add the scores and calculate a final KPA score.

7.5.2 Assessment of the CMCs

- (a) Each CMC should be assessed according to the extent to which the specified standards have been met.
- (b) An indicative rating on the five-point scale should be provided for each CMC.
- (c) The applicable assessment rating calculator (refer to paragraph 6.5.1) must then be used to add the scores and calculate a final CMC score.

7.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcome of the performance appraisal.

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7.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CMCs:

Level	Terminology	Description	Rating				
			1	2	3	4	5
5	Outstanding Performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and Indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.					
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and Indicators and fully achieved all others throughout the year.					
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and Indicators as specified in the PA and Performance Plan.					
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and Indicators as specified in the PA and Performance Plan.					
1	Unacceptable Performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and Indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.					



- 7.7. For purposes of evaluating the performance of the Employee, an evaluation panel constituted by the following persons will be established –

- 6.7.1 Executive Mayor/ Mayor;
- 6.7.2 Chairperson of the Audit Committee;
- 6.7.3 Member of the Mayoral Committee; and
- 6.7.4 Mayor and/ or Municipal Manager from another Municipality.

## **8. SCHEDULE FOR PERFORMANCE REVIEWS**

- 8.1 The performance of each Employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter:	July – September 2010
Second quarter:	October – December 2010
Third quarter:	January – March 2011
Fourth quarter:	April – June 2011

- 8.2 The Employer shall keep a record of the mid-year review and annual assessment meetings.
- 8.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.
- 8.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.
- 8.5 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

## **9. DEVELOPMENTAL REQUIREMENTS**

Then Personal Developmental Plan (PDP) for addressing developmental gaps is attached as Annexure B

## **10. EMPLOYER OBLIGATIONS**

- 10.1 The Employer shall –



- 10.1.1 create an enabling environment to facilitate effective performance by the employee;
- 10.1.2 provide access to skills development and capacity building opportunities;
- 10.1.3 work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
- 10.1.4 on the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement; and
- 10.1.5 make available to the Employee such resources as the Employee may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement.

## **11. CONSULTATION**

- 11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –
  - 11.1.1 a direct effect on the performance of any of the Employee's functions;
  - 11.1.2 commit the Employee to implement or to give effect to a decision made by the Employer; and
  - 11.1.3 a substantial financial effect on the Employer.
- 11.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

## **12. MANAGEMENT OF EVALUATION OUTCOMES**

- 12.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 12.2 A performance bonus of 8% to 14% of the inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance.

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12.3 The Employee will be eligible for progression to the next higher remuneration package, within the relevant remuneration band, after completion of at least twelve months (12) service at the current remuneration package on 30 June (end of financial year) subject to a fully effective assessment.

12.4 In the case of unacceptable performance, the Employer shall –

12.4.1 provide systematic remedial or developmental support to assist the Employee to improve his performance; and

12.4.2 after appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his duties.

### 13. DISPUTE RESOLUTION

13.1 Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by –

13.1.1 the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee; or

13.1.2 any other person appointed by the MEC.

13.2 In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

### 14. GENERAL

14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.

14.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

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Thus done and signed at SASOLBURG on this 2nd day of August 2010.

**AS WITNESSES:**

1. [Signature]  
2. [Signature]

[Signature]  
(Employee)

Thus done and signed at Sasolburg on this 02 Aug day of August 2010.

**AS WITNESSES:**

1. [Signature]  
2. [Signature]

[Signature]  
(Employer)

[Signature]  
[Signature]  
[Signature]



Fezile Dabi

PERFORMANCE PLAN  
DIRECTOR CORPORATE SUPPORT SERVICE  
FEZILE DABI DISTRICT MUNICIPALITY  
2010 - 2011

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## 1. Purpose

The performance plan defines the Council's expectations of the Director Corporate Support Service performance agreement to which this document is attached and Section 57 (5) of the Municipal Systems Act, which provides that performance objectives and targets must be based on the key performance indicators as set in the Municipality's Integrated Development Plan (IDP) and as reviewed annually.

## 2. Key Responsibilities

The following objects of local government will inform the Director Corporate Support Service performance against set performance indicators:

- 2.1 Provide democratic and accountable government for local communities.
- 2.2 Ensure the provision of services to communities in a sustainable manner.
- 2.3 Promote social and economic development.
- 2.4 Promote a safe and healthy environment.
- 2.5 Encourage the involvement of communities and community organisations in the matters of local government.

### 3. Key Performance Areas


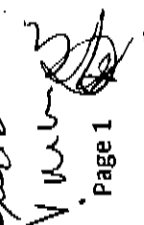
The following Key Performance Areas (KPA's) as outlined in the Local Government: Municipal Planning and Performance Management Regulations (2001) inform the strategic objectives listed in the table below:

- 3.1 Municipal Transformation and Organisational Development.
- 3.2 Basic Service Delivery
- 3.3 Municipal Financial Viability and Management.
- 3.4 Good Governance and Public Participation.
- 3.5 Local Economic Development

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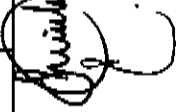
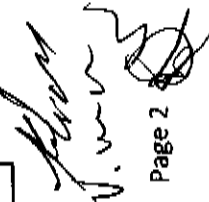
## Director Corporate Support Service

Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review				Score			
				1 Q	2 Q	3 Q	4 Q	1 Q	2 Q	3 Q	4 Q
1. Municipal Transformation and Organisational Development	35	Number of personnel leaving the municipality	Zero personnel turnover (Ongoing)								
		Number of employees assisted through Employee Assistance Program	All officials (Ongoing)								
		Number of sporting activities held for staff	1 per quarter								
		Number of policies	At least 8 policies reviewed (30 Jun 2011)								
		Number of employees awarded bursaries	All officials subjected to availability of funds (May/June and Jan/Feb)								
		Reviewed Employment Equity Plan and reporting to the relevant authorities.	Compliance (30 Sep 2010)								
		Compliance with collective agreements legislation and policies	All municipalities (Ongoing)								
		Number of Local Labour Forums meetings	4 meetings (Quarterly)								
		Number of employees received training as per WSP.	FDDM, Matube LM and Ngwathe LM (30 Jun 2011) 75% of the WSP								
		Number of employees/councillors trained.	FDDM, Matube LM and Ngwathe LM (30 Jun 2011) 50%								
		Documented mid year and annual training report.	FDDM, Matube LM and Ngwathe LM (30 Jun 2011)								


  

  
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## Director Corporate Support Service

Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review				Score			
				1 Q	2 Q	3 Q	4 Q	1 Q	2 Q	3 Q	4 Q
		Number of capacity building projects	4 Capacity building projects to LMs(1 per quarter)								
		Number of District legal Forum meetings held	2 meetings (Bi-Annually)								
		Number of learnerships, internships, bursaries and in-service training provided.	All municipalities (Ongoing)								
		Number of customer satisfactory surveys conducted.	3 surveys for (Sector departments, communities and local municipalities) (30 Jun 2011) Quarter 2, 3, 4								
		Maintenance of classified information.									
		Timeous response to correspondence and queries	All queries responded to								
		Rate of safety incidents and claims reduced.	All FDDM Workplaces (Ongoing) Zero								
		Accountable administration and disciplined workforce	All officials & Councillors be workshopped (August and September 2010)								
		Trained IT Technician	IT staff be trained (Ongoing)								
		Prepare monthly and quarterly performance assessment reports of the Directorate & submit to management	Monthly								

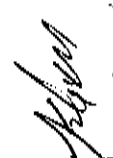


  
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## Director Corporate Support Service

Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review	Score			
					1 Q	2 Q	3 Q	4 Q
		Develop, implement and maintain corporate employment equity plan	30-Oct-10					
		Conduct qualitative assessment as required in terms of Sec 19 of the Act	30-Oct-10					
		Submit assessment report to council and trade unions with recommendations and target dates	28-Aug-10					
		Employment equity numerical goals established per job level and occupational category for the 2010/2011 financial year	30-Nov-10					
		Prepare draft policy regarding Organisational Design, Approving and Changing the Organisational Structure, Creating And Abolishing Posts on the Staff Establishment in the work place	30-Oct-10					
		Workplace skills plan (WSP) submitted to the LGSETA and training done according to the WSP	30-Sep-10					
		Submit quarterly training reports to SETA	4 Reports be submitted (Quarterly)					
		Improve and enhance skills of the workforce						
		Conduct a systematic skills analysis of all staff members, comparing personal skills to required skills	31-Jan-11					
		Based on the skills analysis, establish a medium term (3 year) training/ capacity-building programme	28-Feb-11					
		All staff members signs the attendance register	Daily					
		Departmental meetings are held	Quarterly					
		Develop a detailed operational plan (SDBIP) for the Directorate that clearly defines the objectives to be achieved by the Directorate, the strategies to achieve the objectives, the service delivery and performance indicators as well as the budget required	30-Mar-11					

Key Performance Area

  
  
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## Director Corporate Support Service



Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review	Score				
					1 Q	2 Q	3 Q	4 Q	
		Implement an employee performance appraisal system for post level 1-3	1-Oct-10						
		Workshop proposed employee performance appraisal system with Councillors, management and trade unions for post level 4 - 7	31-Dec-10						
		Each employee allocated to the Directorate has a personal performance and development plan for the current financial year for post level 1-7	31-Aug-10						
		Prepare and implement written procedure manuals for each activity conducted in the Directorate	31-Dec-10						
		To prepare an annual business plan for the Directorate based on the IDP and the functions assigned to the Directorate together with the designated portfolio councillor prior to the preparation of the 2011/12 Directorate draft budget	31-Dec-10						
Total Score					0	0	0	0	0
Weighted Score					0	0	0	0	0

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V. W. [Signature]  
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## Director Corporate Support Service

Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review	Score			
					1 Q	2 Q	3 Q	4 Q
2. Infrastructure Development and Service Delivery	20	Develop and submit to the Municipal Manager, for submission to the Executive Mayor and consideration by the Council, a corporate training strategy for the training of councillors and employees consistent with the WSP	28-Feb-11					
		Conduct an audit of compliance with legislation affecting the Directorate	30-Jun-11					
		To keep track of, study and analyse proposed and new policies and legislation affecting local government						
		Keep track of, study and analyse proposed new national and provincial legislation and national and provincial policies affecting local government and prepare draft comment thereon for consideration by the Executive Mayor and Council	31-Mar-11					
		Prepare and submit reports regarding the foreseeable implications and implementation of new legislation and policies affecting local government for consideration by the Executive Mayor and Council	31-Mar-11					
		<u>MoV:</u> Submissions and proof of submission in time						
		Ensure consistent adherence to policies and procedures						
		Prepare, in loose leaf or bound format, a manual containing the Municipality's policies and procedures	31-Dec-10					
		Ensure that each Directorate, the Municipal Manager and Mayor have a copy of the manual	30-Dec-10					
		Develop a comprehensive human resources policy manual and submit it to the Municipal Manager for adoption by the Council						
Total Score					0	0	0	0
Weighted Score					0	0	0	0


  
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## Director Corporate Support Service



Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review	Score			
					1 Q	2 Q	3 Q	4 Q
3. Municipal Financial Viability and Management	15	Ensure timely preparation of the Directorate's budget for 2011/12 based on the approved IDP	Ongoing					
		Ensure sound management of the budget votes allocated to the Directorate						
		• No irregular expenditure	None be incurred					
		• No unauthorised expenditure						
		• No fruitless and wasteful expenditure						
		Respond satisfactorily to internal and external audit enquiries relating to the Directorate	100% response within 3 working days of receiving a query					
Total Score					0	0	0	0
Weighted Score					0	0	0	0

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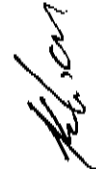


## Director Corporate Support Service

Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review				Score			
				1 Q	2 Q	3 Q	4 Q	1 Q	2 Q	3 Q	4 Q
4. Good Governance and Public Participation	20	Review the Municipality's rules and orders if and when necessary	Ongoing								
		Prepare a municipal reporting calendar to ensure that the Municipality complies with reporting requirements in terms of primary legislation and regulations:	31-Dec-10								
		a) PMS Framework									
		b) Municipal Systems Act									
		c) Municipal Performance Management Regulations									
		d) Employment Equity Act									
		Disciplinary cases conducted & finalised in compliance with the SALGBC Collective Agreement	Ongoing								
		Disciplinary cases comply with substantive fairness principles enshrined in the LRA	Ongoing								
		Each contract overseen by the Directorate is executed in accordance with the relevant contractual stipulations	Ongoing								
		Service providers meet performance standards in terms of agreed quality, budgets and timelines									
		• Set input, output and outcome indicators for each service-provider appointed by the Dept	Ongoing								
		• Measure performance of service-providers in terms of contracts or monthly									


  
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## Director Corporate Support Service



Key Performance Area	Weighting	Performance Indicator	Target	Progress on date of review	Score			
					1 Q	2 Q	3 Q	4 Q
		Contract variations are comprehensively documented, approved by the person/body that approved the principal contract and annexed to the principal contract as a properly executed and signed addendum	Ongoing					
		Conduct a comprehensive risk analysis and assessment of the Directorate based on the risk assessment model of the municipality and submit report for approval to the Municipal Manager	30-Nov-10					
		Develop a plan for capacitation of CDW's and Ward Committees for the alignment of their respective Ward Based Projects to the local Municipality IDP's	30-Nov-10					
		Ensure that the Corporate support Services Forum meetings are held	Quarterly					
Total Score					0	0	0	0
Weighted Score					0	0	0	0

## Director Corporate Support Service



Key Performance Area		Weighting	Performance Indicator	Target	Progress on date of review				Score			
					1 Q				2 Q 3 Q 4 Q			
5. Local Economic Development	10	Monitor implementation of the IDP projects allocated to the Dept.	Ongoing									
		Service providers meet performance standards as per SLA	Ongoing									
		Project plans & budget to be in place	Ongoing									
		Progress against plan to be provided	Ongoing									
		Ensure that 80% of unskilled labour in all the major projects of the department/municipality are from the local municipality concerned.	Ongoing									
		Total Score										
Weighted Score					0	0	0	0	0	0	0	
					0	0	0	0	0	0	0	

Key Performance Area

  
  
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## Director Corporate Support Service

Core Managerial and Occupational Competencies		Weighting	Description/Definition	Comments/Observations	Rating		
		Compulsory Core Competency Requirements			10	20	30
Financial Management	15	Compiles and manages budgets, controls cash flow, institutes risk management and administers supply chain management processes in accordance with legal prescripts and generally recognised accounting practices in order to ensure the achievement of the Municipality's strategic objectives.					
People Management and Empowerment	40	Manages and encourages people, optimises their outputs and effectively manages relationships in order to achieve the Municipality's Strategic Objectives					
Client Orientation and Customer Focus	10	Willing and able to deliver services effectively and efficiently in order to put the spirit of customer service (Batho Pele) into practice.					



## Director Corporate Support Service

Core Managerial and Occupational Competencies		Weighting	Description/Definition	Comments/Observations	Rating
Selected Core Competency Requirements					
Strategic Capability and Leadership	10	Provides a vision, sets the direction for the administration and inspires others to deliver on the municipality's mandate			
Problem Solving and Analysis	5	Systematically identifies, analyses and resolves existing and anticipated problems in order to reach optimum solutions in a timely manner.			
Programme and Project Management	10	Plans, manages, monitors and evaluates specific activities in order to deliver the desired outputs and outcomes.			
Honesty and Integrity	10	Displays and builds the highest standards of ethical and moral conduct in order to promote confidence and trust in the Municipality.			

Signed and accepted by (Director Corporate Support Service):

Date: 02/08/2018

Signed and accepted by (Municipal Manager) on behalf of the Council:

Date: 2/08/2010

## Core Competency Requirements

# Director Corporate Support Service

## Key Performance Area

	Weighting	Possible Rating	Rating Achieved			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1 Municipal Transformation and Organisational Development	35	70	0	0	0	0
2 Basic Service Delivery	20	35	0	0	0	0
3 Municipal Financial Viability and Management	15	25	0	0	0	0
4 Good Governance and Public Participation	20	45	0	0	0	0
5 Local Economic Development	10					
<b>Total Achieved</b>	<b>100</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Weighted Score

100%
80%

0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%

## Core Competency Requirements

	Weighting	Possible Rating	Rating Achieved			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
<b>Compulsory</b>						
1 Financial Management	15	5	0	0	0	0
2 People Management and Empowerment	40	5	0	0	0	0
3 Client Orientation and Customer Focus	10	5	0	0	0	0
<b>Selected</b>						
1 Strategic Capability and Leadership	10	5	0	0	0	0
2 Problem Solving and Analysis	5	5	0	0	0	0
3 Programme and Project Management	10	5	0	0	0	0
4 Honesty and Integrity	10	5	0	0	0	0
<b>Total Achieved</b>	<b>100</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Weighted Score

100%
20%

0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%

*[Handwritten signatures and initials]*

Director Corporate Support Service

Final Weighted Score Achieved	0.00%	0.00%	0.00%	0.00%
Final Score Achieved	0.00%	0.00%	0.00%	0.00%

- (a) a score of 130% to 135% is awarded a performance bonus of 6%; and  
 (b) a score of 136% to 140% is awarded a performance bonus of 8%; and  
 (c) a score of 141% to 145% is awarded a performance bonus of 10%; and  
 (d) a score of 146% to 150% is awarded a performance bonus of 12%; and  
 (e) a score of 151% and above is awarded a performance bonus of 14%

Signature: Director Corporate Support Service: *[Signature]*

Date: 02-08-2010

Signature: Municipal Manager: *[Signature]*

Date: 02/08/2010

*[Handwritten notes and signatures]*

Druckerei B

[illegible]

*Ad. M. J.*

Signature: Director Corporate Support Service:

*Oneida*

**Signature: Municipal Manager:**