

Develop and implement field operation guide.(FOG)	Developed guidelines	Guidelines adopted by the council	Field Operation Guide Development	All municipalities	R300 000.00
Development and continuous updating of contingency plans to ensure emergency preparedness among all relevant department	Emergency preparedness	Rapid incidents specific contingency plan developed	Major events response plan	N/A	Operational
Promote integrated and coordinated disaster management responses through partnerships between different stakeholders through cooperative relations between all spheres of government	Disaster relief measures implemented	Develop guidelines on emergency communication with systematic protocol operation	Joint operation programmes	N/A	Operational
To ensure effective disaster response and relief measures	Disaster response and relief	Response and relief aids granted to affected communities (Social/disaster	Sector/department incident relief adoption program. Incident management	All municipalities	R 500,000

FIRE FIGHTING SERVICES

Planning, co-ordination and regulation of the Fire Services in the district	Co-ordinating fire fighting activities	Effective provision of fire fighting services	Number meetings held	Meetings of the fire fighting forum	R 4	Operational	BSD 1.6.2
	The development of Municipal by laws and regulations	Compliance with applicable legislation	Adopted by-laws	Formulation of by-laws	R 1	R 200,000	
	The development of procedure manual for fire fighting services	Effective provision of fire fighting services	Standard plan signed	Development of the procedure manual	R 1	R 250,000	
	Improve the provision of fire services through multi stakeholder engagements	Accessibility of efficient fire fighting services	Number of MoU signed	Development of the MoU with local municipalities and the business sector (e.g. Sasol and Anglo coal)	R 5	Operational	
	Development of fire fighting	Capacitated fire fighting staff	Number of fire fighters and in service training	Development programme for (fire fighter) In service	18 Youths	R 442,500	
		Number of fire fighters and In service training	Training of fire fighters, In service training	21 (fire fighters) In service training	R 180,000		

Mar-11		Consultation with Stakeholders	Deputy Manager - Disaster Management							X	X	X	X	X	X	X	X			
	FDDM		Deputy Manager - Disaster Management																	
	FDDM	Joint operations	Deputy Manager - Disaster Management																	
	FDDM									X	X	X	X	X	X	X	X	X	X	X
During incidents/di saster outbreak	FDDM	Joint operations	Deputy Manager - Disaster Management																	
During incidents/di saster outbreak	FDDM	Depend on the area	Deputy Manager - Disaster Management							X	X	X	X	X	X	X	X	X	X	X
										X	X	X	X	X	X	X	X	X	X	X
Quarterly	FDDM	Meeting with LM	Director Health & Public Safety									X			X				X	
31-Mar-11	FDDM	Establish a committee dealing by laws	Director Health & Public Safety							X	X	X	X	X	X	X	X	X		
30-Nov-10	FDDM	Service provider to be appointed	Director Health & Public Safety							X	X	X	X	X						
30-Jan-11	FDDM	Meeting with relevant stakeholders	Director Health & Public Safety							X	X	X	X	X	X					
30-Jun-11	Mafube	Recruitment of	Director Health & Public Safety							X	X	X	X	X						
30-Jun-11	Mafube	Training	Director Health & Public Safety									X	X	X					X	X

	The purchasing of vehicles, machinery, equipment and materials	Effective provision of fire fighting services	Number of fire fighting equipment purchased	Procurement of Fire fighting equipment (Fire engine.)	R 1	R2,5 m		30-Oct-10	Mafube	Call for tender	Director Health & Public Safety				X	X	X	x					X	X	X		
				Renovation of fire fighting station at Mafube Local Municipality	120 Square metres	R1,1 m		30-Oct-10	Mafube	Call for tender	Director Health & Public Safety				X	X	X	X									
				Purchase of furniture and equipment		R 400,000		30-Jan-11	Mafube	Procurement	Director Health & Public Safety						X	X	X								
HIV/AIDS																											
To contribute towards the reduction in the prevalence of HIV/AIDS in the District	Revival of the District Council on AIDS	Compliance with SANAC strategic plan	Number of meetings held to revive the structure	Meetings	4 meetings	Operational		Sep-10	FDDM	Preparations for meetings and Meetings	Special Programs Officer							x	x								
	Review of FDDM HIV/AIDS sector plan	Approved and adopted HIV/AIDS sector plan	Mainstreaming of HIV/AIDS sector plan in all FDDM departments	Review HIV/AIDS sector plan		Operational		Nov-10	FDDM	preparations for workshops and	Special Programs Officer									x	x						
	Financial support to NGO's on HIV/AIDS (Benefit Festival)	Increased number of beneficiaries from 4 to 8	Number NGO's supported	FDDM HIV/AIDS Benefit Jazz Festival	8 NGO's	R1,8 m (Festival and Handover ceremony)		Nov 2010 and Mar 2011	Sasolburg	Service provider already appointed on two year contract ending in 2010; June - preparations start and stakeholder engagements; the event is in 2011	C.F.O. and Jazz Committee/ task team																
	Educational workshops on voluntary counselling and testing (VCT)	60% increase in number of people going for VCT	Number of VCT workshops conducted	VCT Workshops	8 workshops	R 100,000		Feb-11	FDDM	Preparations for meetings and Meetings with	Special Programs Officer													x	x		
		Reduce the number of infected by 20%	Number of workshops conducted	Dinette programme	4 workshops	R 100,000		Ongoing	FDDM	preparations for workshops and executing the programme in Local Municipalities	Special Programs Officer													X	X	X	X
	Support to schools development initiatives on HIV/AIDS	50% increase informed learners across the district	Number of workshops conducted and awareness campaigns held	Awareness campaigns	4 Schools per cluster	R200 000,00		Feb- May 2011	FDDM	workshop preparations and conducting workshops; procurement of	Special Programs Officer														X	X	X
World AIDS Day celebration	Increased percentage in terms of HIV/AIDS awareness	Number of people reached during the event	World AIDS Day	5000 people reached	Operational		Dec-10	FDDM	meeting preparations and stakeholder consultations; carry out awareness campaigns	Special Programs Officer															X	X	X
WOMEN, CHILDREN, DISABILITY AND AGED																											

