IDP Goal/Objective	Strategies	Key Performance Outcome	Key Performance Indicator	Project/program(s)	Target	Budget	Turrnaround Strategy		LM area	Activities	Mid Term SDBIP Review		Responsible Official	Vote Number	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jun
	KEY S	SECTOR: LOCAL ECO	ONOMIC DEVELOPM	ENT																							
	Update and review the economic development strategy in conjunction with all key stakeholders	Strategy and an	development	Review of the LED Strategy and Investment Portfolio	R 1	R 200,000		September 2010 - Dec.2010		Advertisements, appointments																	
stimulates the economic growth			strategy with growth areas						FDDM and LM's	and implementation			LED Manager	104501109061 7			X	Х	Х	Х							1
	Involve all business sectors in the district to identify the areas that can be developed for economic growth	An interactive plan identifying the economic development growth areas	LED Summit	LED summit	1 Summit	R 100,000		Oct-10	LM's	Advertisements, appointments and implementation			LED Manager	104501109061 7	X	Х	X	Х									
	Ensure that all current LED project and programmes are implemented successfully	Sustainable LED projects	Number of identified LED projects and monitoring reports	evaluation of projects	As per the research conducted	Operational		July 2010 - June 2011	FDDM and	Project implementation	l	•	LED Manager		X		X	X	Х	Х	Х	X	Х	X	Х	Х	Х
	enhance working relations between formal and informal business sectors to promote PPP	PPP established	Number of established public private partnership per municipality	Facilitation of PPP	R 4	Operational		Ongoing	All 4 LM's	Meetings			LED Manager				X			X			X			X	
	Establish a District LED forum in consultation with business sector and other stakeholders.	Effective Regional LED Forum	Number of Engagements with the relevant stakeholders	Establishment of the LED Forum	At least 4 meetings	Operational		Dec-10	All 4 LM's	Meetings and workshops			LED Manager and Director			Х			X		Х		X			X	
	Utilize the natural resources of the district	of natural resources	compilation of the Regional Natural resources registers	Creation of the database	1 database	Operational		30-Jun-11		Identify compile			LED Coordinator		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х
	Link with cross boundaries development corridors i.e. steel and industrial development	Effective interrelations with Corporate companies	MoU signed with different Corporate companies across the border	IGR	3 Companies	Operational		July 2010 - June 2011		Meeting Signing of MOU			Dir LED		X	X			X	X			X	X		X	Х
	Establishment of Economic Development Agency	Fezile Dabi Economic Development Agency (FEDEDA)	Appointment of a service provider for the establishment of Development Agency		Completion of Pre- establishment phase	R1m IDC; Free State Gov(External Funding).		July 2010 - June 2011		Advertisements, appointments and implementation			Dir LED		X	X	Х	X	X	X	X	X	X	Х	X	X	Х
	Integrate all LED projects at district level ensuring the participation of all sector departments	Integrated LED plans	Number of interactive sessions with Local Municipalities	Development of integrated LED plans	6 sessions	Operational		July - Sep 2010		Meeting Workshop and Implementation			Dir LED		X	Х	X										
	Align National, Provincial and District LED strategies.	Integrated and aligned LED strategies	Number of consultation workshops with COGTA	Consultation workshops	2 workshops	Operational	LED 5.1;5.2;5.3;5.4	Oct-10	Metsimahol o LM (FDDM)	Workshops			LED Manager		X	Х	X	Х									
		Y SECTOR: AGRICU	ILTURAL DIMENSIO	N																							
	d Identify opportunities in the agro-processing of products	Active agro- processing businesses	Establishment of agro-processing businesses.	Development of small agricultural projects		R 650,000			Mafube	Identify training			LED Manager and Agri LED Officer					X	X	X	X	X	X	Х	X	Х	Х
	Involve the commercial farming sector and farmer unions to identify agricultural products and operations to assist emerging farmers.		Number of market contracts established with distributors	commercial farmers	1 contract per municipality with commercial farmers	Operational		Mar-11	All 4 LM's	Meetings with commercial farmers			Dir LED, LED Coordinator, Agri LED Officer		X	Х	X	Х	Х	X	Х	Х	Х				

	Identify and provide all available incentives, grants and subsidies that are available to PDI emerging farmers	Acquisition of interventions for emerging farmers	Consultation with relevant sector departments and institutions	1		Operational		Apr 2011 and ongoing	All 4 LM's	Identify Meeting	C A	oir LED, LED coordinator, gri LED fficer	Х	Х	X	X	X	X	Х	Х	Х	Х	X	X	Х
To identify untapped Agricultural Opportunities		Appropriate information regarding available agricultural opportunities in the District	Agriculture Sector	Agriculture Sector plan	Approved agriculture sector plan	N/A	LED 5.2.2	Sep-10	All 4 LM's	Advertisements, appointments and implementation	М	oir LED, LED anager, Agri ED Officer	Х	Х	Х										
To promote commercial farmers	To maximize the exposure of the locally produced crops and livestock	Agricultural trade	The number of advertisements in the related publications and exposure at events	Marketing	6 adverts in selected publications and 2 events	R100,000		July 2010 - June 2011	- All 4 LM's	Placement of Ads and Attendance of Agricultural Events	М	oir LED, LED anager, Agri ED Officer	Х	X	Х	X	Х	X	X	X	X	Х	X	Х	Х
	commonage land in all Local	available	Interaction with LMs and DoA	Database of commonage land	1 database	Operational		Mar-11	All 4 LM's	Development of database	C A	ED oordinator gri LED fficer	Х	X	X	Х	X	X	X	Х	X				
		KEY SECTO	D. SMME's																						\square
district	The district LED office will identify SMME training needs and coordinate training programmes	Skilled	Number of regional training programmes conducted		5 SMME's per LM	R 250,000	LED 5.1.1	Jun-11	All 4 LM's	Advertisements, appointments and Training		ED Manager ED Officers	Х	Х	X	Х	X	Х	Х	Х	Х	Х	X	Х	Х
	Identify and utilize all available government training schemes and grants offered by the departments of Labour and Trade and Industry	Accessibility of state schemes and grants	Number of trainings		10 SMME's per LM	Operational		Jun-11	All 4 LM's	Identification of training needs		ED Manager ED Officers	Х	Х	X	Х	X	Х	Х	Х	Х	Х	X	X	х
	Provide vocational training and placement of unemployed youth where possible.		-provided	Capacity building	300 unemployed youth	N/A		our II	All 4 LM's			ED Manager ED Officers	X	Х	Х	X	X	Х	Х	X	X	X	X	X	Х
	Link the SMMEs with all supporting government agencies and programmes	Access to government agencies and participation in programs	Referrals to relevant agencies	Assistance to SMME through agencies	Referrals as and when necessary	Operational		Ongoing	All 4 LM's	Identify and consult with agencies		ED Manager ED Officers	Х	X	X	X	X	X	Х	Х	Х	Х	X	X	х
	programs / after care for SMME's	SMME's	rprograms	Workshops and road shows	20 SMME's per municipality	Operational		July 2010- June 2011	All 4 LM's	workshops and Roadshops	LE	ED Manager ED Officers	Х	Х	X	Х	X	X	Х	Х	Х	Х	X	Х	Х
		New initiatives in the SMME sector	Number of SMME's training		4 LM's	Operational		Jun-11	All 4 LM's	workshops and Roadshops		ED Manager ED Officers	Х	Х	X	Х	Х	Χ	Χ	Х	Χ	Х	Х	Х	х
	Identify the needs of SMMEs to establish cooperatives in relation to services and products	Diversified cooperatives	Establish more functional SMME's cooperatives and self-help groups	Assistance to cooperatives	4 Diversified cooperatives of LM's	R 100,000		Jun-11	All 4 LM's	Identify and provide assistance accordingly		ED Officers	Х	X	X	Х	X	X	Х	Х	Х	Х	X	X	Х
	Provision of capital to emerging SMMEs	Stable and effective SMME's business environment		Entrepreneurial Support System	25 SMME's	R 700,000		30-Jun-11	All 4 LM's	Advertise, Selection Training and Procure		ED Officers	X	X	X	X	Х	Х	Х	X	Х	X	X	X	Х
Establish Glass making factory	Development of the business plan		Compilation of business plans and funds application	Development of the business plan	approved business plan	Operational		Feb-11		Development of the business plan		oir LED and ED Officers	X	X	Х	X	Х	X	Х	X					

Development of a Recycling Centre	Provision of assistance to emerging glass making projects	Operating factory	small scale glass making factory	Establishment of the glass making factory	1 Glass making factory	R1 m; external funding		Jun-11		Source funds & implement a project	Dir LED and LED Officers	X	X	X	X	Х	X	X	X	X	X	X	X	Х
	funding	business plan and funding	an application for funding		1 approved business plan			Feb-11		Development of the business plan	Dir LED and LED Officers				Х	X	X		X					
	Establishment of a recycling centre in Ngwathe LM	Operational recycling centre	A fully funded and operational recycling centre		1 recycling centre	External funding		Jun-11	Ngwathe Parys	Identify and Consult with funding agencies and other relevant stakeholders	Dir LED and LED Officers	X	Х	X	X	X	X	X	X	X	X	X	Х	Х
		KEY SECTO	R: SPORTS																					
To plan, coordinate & support Sports, Arts & Culture	Sign SLA with Dept. Sports Arts and Culture for implementation of sports development plan.	Appropriately funded and co- ordinated sports programmes	Number of activities coordinated	Implementation of sports programmes and plans	Jun-11	operational		As per sports plans	All 4 LM's	Draft Operation Plan and Implement	Sports Officers	X	Х	X	Х	X	Х	X	Х	X	Х	X	Х	х
	Develop and implement programmes to assist amateurs to reach professional level.	Professional performing artists	Number of enrolled local performing artists in academic institutions	Empowerment of local artist	Jun-11	R 100,000		2 amateur groups or individuals	All 4 LM's	Payment of professional fees	Social Development Coordinator	Х	Х	X	Х	X	X	Х	X	Х	X	Х	Х	Х
	Exposure of youth to new opportunities in sports.	PDI youth participating in adventure sports	Identification of adventure sport and train selected youth	Development of youth in adventure sports.	1-Jun	R 100,000		10 youth participants per 1 adventure sport	All 4 LM's	Identify Selection and Training or Implement	Sports Officers	X	X.	X	Х	X	X	X	Х	X	X	X	Х	х
		Well coordinated OR Tambo Games	To meet the prescriptions of OR Tambo Games	To host or participate in OR Tambo games	OR Tambo games	R 300,000	BSD 1.8	Annual event	Metsimaho o Sasolburg	Identify and I coordinate	Sports Officers			Х	х	Х								
		Well coordinated Mayoral Cup	Ensure the administration, organisation and hosting of the Mayoral Cup	To host the Mayoral Cup	Mayoral Cup held	R 150,000		Annual event	All 4 LM's	Identify and Coordinate	Sports Officers	х	х	Х	X	х	X	х	х	х	х	X	х	х
	To support the local top achievers during the championships outside FDDM	Effective participation in competitions	The number of sponsorships provided for top achievers	Sports Development	As per request	Donations budget		Ongoing		Sponsor schools	Sports Officers	х	х	Х	х	х	Х	х	х	х	х	Х	х	х
	To develop sports in the local disadvantaged and schools for disabled		Improve sports in rural areas	Sports Development in rural areas	4 Local municipalities	R 200,000		Ongoing		Sports in schools	Sports Officers	х	Х	Х	Х	Х	Х	х	Х	Х	Х	Х	Х	х
	Develop a sports active society	Healthy and sports conscious society	events	elderly and disabled	1 Event	R 100,000		Ongoing		Sports activities	Sports Officers	х	Х	х	Х	Х	X	х	х	х	Х	Х	Х	х
To support and provide	To improve food security for		The schedule of	PMENT Meetings	1 meeting per		ı	Ongoing	ΔΙΙ Δ Ι Μ'ς	Meetings	Social	Χ	Χ	X	X	X	X	Χ	X	X	X	X	Y	
interventions and assistance to CBO's and self help groups	the poor and alleviate hunger		interaction meetings with CDW's, CBO's and NGO's	•	local municipality			Origonia	All 4 LIVIS	Workshops	Development Coordinator	^	^	^		^	^	^	^	^	<i>X</i>	^	^	х
		community based food security projects	Linkages with stakeholders and establishment of sustainable homestead food gardens.	food security and self- help programmes	As per the information from the stakeholders	R 250,000		Ongoing		Meetings with CDW's Provide assistance	Social Development Coordinator	Х	Х	X	X	X	Х	Х	Х	Х	Х	X	Х	Х
To improve the conditions of the early childhood development centres and for the disabled people	Provision of assistance to improve the conditions of centres for people with disability	Healthy living conditions at care centres	Number of necessary equipment and aid for the disability centres	Community development programs	At least 3 Centres	R 240,000		Jul - Nov 2010 and Feb - Jun 2011	All 4 LM's	visitations to ECD's	Social Development Coordinator	X	Х	X	X	X	X	X	Х					

	Provision of assistance to improve the conditions of the early childhood development centres	Safe and Resourced ECDs		Community development programs	1 report	operational		Ongoing	All 4 LM's	As per analysis report	Social Development Coordinator		Х	X	X	X	X	X	X	X	X	X	X	X	Х
	all community care centres	Well trained care givers at all the community based centres	Number of workshops and programmes conducted to empower community	,	1 workshop per municipality	R 80,000		Jul - Nov 2010 and Feb - Jun 2011		Workshops	Social Development Coordinator		Х	Х		X	Х	Х	Х	X	Х	Х	Х	Х	Х
	Development of the database	Coordinated projects for various groups	compilation database of ECD,NGOs, NPOs and CBO's	Creation of the database	1 database	operational		Jan-11	All 4 LM's	Identify compile	Social Development Coordinator		X	X	X	X	X	X	X						
To sustain Arts And Culture	To provide support to the Municipal Theatres	Functional and active Municipal Theatres	Allocation of annual funding to Municipal theatres	Guest artists allowance	2 municipal theatres	R 100,000		Ongoing	Metsimaho o and Moqhaka	As per I Business received	Dir LED and Social Development Coordinator		X	X	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х
	Exit strategy for Artists in training	Less dependency of professional performing artists on FDDM	required equipment		1 Sound system package	R 100,000		Jan-11	Metsimaho o and Ngwathe	Procurement of I required equipment/s on completion	Social Development Coordinator		Х	X	Х	Х	Х	Х	X						
	Regional Performing Arts development		Number of groups to be assisted	Financial assistance to identified performing groups	6 performing groups	R 250,000		Ongoing	All 4 LM's	Exhibitions and Workshops	Social Development Coordinator		X	X	Х	Х	Х	Х	X	X	X	Х	Х	X	Х
		KEY SECTOR	R: TOURISM																						
To promote tourism in the FDDM	· ·	Good customer service in tourism industry	Number of awareness trainings provided	Customer service, know your city and how to start a bed and breakfast	R 3	R 200,000	LED 5.4	30 Sep 2010, 31 Mar 2011 and 30 Jun 2011	All 4 LM's	Trainings Workshops	Assistant Manager Tourism				X						Х			X	
	Influence high standard of product offering	Graded facilities	Number of establishments graded	Grading of facilities	At least 10	operational		30 Sep 2010,	All 4 LM's	Appointment of grader	Assistant Manager Tourism					Х	Х	Х							Х
	Assistance to emerging B&B's with promotional material and exhibitions	B&B's having their brochures and marketing material	Number of B&B's assisted	Assistance to emerging B&B's	4 out of 10 above	R 150,000		Ongoing	All 4 LM's	Trainings Workshops	Assistant Manager Tourism	104501109098 8		Х	Х	X	Х	Х	Х	X	Х	Х	Х	Х	Х
	Advertising in selected publications	Information on district offerings	Number of adverts placed	Marketing	6 adverts	R 150,000		Ongoing	All 4 LM's	Selection and Appointment of Service Provider	Assistant Manager Tourism	104501109098 8	Х	Х	Х	X	X	Х	Х	X	Х	Х	Х	Х	Х
	Installation of Tourism signage	Adequate signage to facilities	Number of tourism signage in 4 local municipalities		As per needs analysis	R 200,000		Apr-11	All 4 LM's	Workshops Promotional Material and Exhibitions i.e. Outdoor	Assistant Manager Tourism	104501109098 8		X	Х	X	X	X	X	X	X	X			
	Promotional Tourism Shows	Increase in the number of visiting tourists	Number of shows attended	National and International Tourism shows	5 shows	R 500,000				Indaba WTM ITB Getaway and Outdoor	Assistant Manager Tourism	104501109098 8	Х	X	Х	Х	X	X	X	X	X	X	X	X	Х

Community involvement in development of tourism initiatives	New tourism routes opened	Number of awareness campaigns	Tourism awareness campaigns	Vredefort/Pary s	operational	July - Sep 2010	Ngwathe	Awareness Campaigns	Assistant Manager Tourism	X	X	Х									
Tourism Audit of the region to analyse demand and supply	Tourists retention and satisfaction	Number of tourist visit feedback	Assessment of tourism supply and demand	5 per industry	operational	31 Jan and 30 Jun 2011	d All 4 LM's	Provide Feedback book	Assistant Manager Tourism	X	Х	X	Х	X	X	X	X	Х	Х	X	X
Development of the Scientific exhibition centre at the VDWHS Gateway	An operational gateway centre with scientific exhibition	Appointment of staff. Installation of exhibition material.	Vredefort Dome Centre	Jul 2010 -Jun 2011	R2 m (Provincial Govt)	To be confirmed with relevant stakeholde		Appointments	Dir LED And MM	X	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Landscaping and structure of ht VDWHS premises		Planting, greening and irrigation at the VDWHS			R1,3 m	Landscapir g VDWHS			Dir LED and Tourism Assistant Manager Tourism	X	X	X	Х	X	Х	Х	Х	Х	X	Х	Х
Assistance and development of Local Tourism Organizations to enable them to drive tourism in local areas		working sessions with LTOs	Assistance to Info Offices	2 workshops	R 160,000	Ongoing	(Parys) and	Workshops and promotional material as per request	Assistant Manager Tourism	X	Х	X	Х	Х	Х	X	Х	X	X	X	Х
To improve the quality of crafts produced locally	Crafts acceptable to markets		Training and development of crafters	3 workshops	R 200,000	30 Nov 2010 and 30 Jun 2011	All 4 LM's	Workshops Training and Marketing	Assistant Manager Tourism	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Upgrading of municipal resorts	High quality and well serviced resorts	Provision of assets and equipment for resorts	upgrading of municipal resorts	3 Resorts	R 600,000	As per application from Local Municipalit es	o and	according to request: Kroonpark Abramsrust and Jim Fouche - Monthly Feedback to be	Dir LED and Tourism Assistant Manager Tourism	Х	Х	X	X	Х	Х	X	X	Х	X	X	Х
Development of new products	s New tourism products	Supporting and assisting new products/ initiatives		3 New products	operational	Ongoing	All 4 LM's	done by Resort Identify new tourism products	Assistant Manager Tourism	X	Х	X	X	Х	Х	X	Х	Х	X	Х	Х
Tourism Awareness Campaigns	Strengthened Tourism linkages with neighbouring districts and inter town linkages	Tourism Month Awareness Campaign	Launch of the new Tourism Route	Riemland Route Vredefort Heritage Route	R 450,000	Septembe	ır Heilbron	Awareness Campaigns	Assistant Manager Tourism	X	X	X	X	X	X	X	X	X	X	X	X