

IDP Goal/Objective	Strategies	Key Performance Outcome	Key Performance Indicator	Project/program(s)	Target	Budget	Turnaround Strategy	Time Frame	LM area	Activities	Mid Term SDBIP Review	PMS Remarks	Responsible Official	Vote Number	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jun		
KEY SECTOR: LOCAL ECONOMIC DEVELOPMENT																													
To create an environment that stimulates the economic growth	Update and review the economic development strategy in conjunction with all key stakeholders	Simple Economic Strategy and an Investment Portfolio	Facilitation of the District economic development strategy with growth areas	Review of the LED Strategy and Investment Portfolio	R 1	R 200,000		September 2010 - Dec.2010	FDDM and LM's	Advertisements, appointments and implementation			LED Manager	1045011090617			X	X	X	X									
	Involve all business sectors in the district to identify the areas that can be developed for economic growth	An interactive plan identifying the economic development growth areas	LED Summit	LED summit	1 Summit	R 100,000		Oct-10	FDDM and LM's (Sasolburg)	Advertisements, appointments and implementation			LED Manager	1045011090617	X	X	X	X											
	Ensure that all current LED project and programmes are implemented successfully	Sustainable LED projects	Number of identified LED projects and monitoring reports	Monitoring and evaluation of projects	As per the research conducted	Operational		July 2010 - June 2011	FDDM and LM's	Project implementation			LED Manager		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	enhance working relations between formal and informal business sectors to promote PPP	PPP established	Number of established public private partnership per municipality	Facilitation of PPP	R 4	Operational		Ongoing	All 4 LM's	Meetings			LED Manager				X			X			X				X		
	Establish a District LED forum in consultation with business sector and other stakeholders.	Effective Regional LED Forum	Number of Engagements with the relevant stakeholders	Establishment of the LED Forum	At least 4 meetings	Operational		Dec-10	All 4 LM's	Meetings and workshops			LED Manager and Director			X			X		X		X				X		
	Utilize the natural resources of the district	Up to date database of natural resources	compilation of the Regional Natural resources registers	Creation of the database	1 database	Operational		30-Jun-11	All 4 LM's	Identify compile			LED Coordinator		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Link with cross boundaries development corridors i.e. steel and industrial development	Effective interrelations with Corporate companies	MoU signed with different Corporate companies across the border	IGR	3 Companies	Operational		July 2010 - June 2011		Meeting Signing of MOU			Dir LED		X	X			X	X			X	X			X		
	Establishment of Economic Development Agency	Fezile Dabi Economic Development Agency (FEDEDA)	Appointment of a service provider for the establishment of Development Agency	Establishment of Development Agency	Completion of Pre-establishment phase	R1m IDC; Free State Gov(External Funding).		July 2010 - June 2011	Ngwathe LM	Advertisements, appointments and implementation			Dir LED		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	Integrate all LED projects at district level ensuring the participation of all sector departments	Integrated LED plans	Number of interactive sessions with Local Municipalities	Development of integrated LED plans	6 sessions	Operational		July - Sep 2010	All 4 LM's	Meeting Workshop and Implementation			Dir LED		X	X	X												
Align National, Provincial and District LED strategies.	Integrated and aligned LED strategies	Number of consultation workshops with COGTA	Consultation workshops	2 workshops	Operational		Oct-10	Metsimaholo LM (FDDM)	Workshops			LED Manager		X	X	X	X												
KEY SECTOR: AGRICULTURAL DIMENSION																													
To develop emerging farmers into the mainstream of farming	Identify opportunities in the agro-processing of products	Active agro-processing businesses	Establishment of agro-processing businesses.	Development of small agricultural projects	R 2	R 650,000		July 2010 - June 2011	Moqhaka and Mafube	Identify training Incubate			LED Manager and Agri LED Officer		X	X	X	X	X	X	X	X	X	X	X	X	X	X	
	Involve the commercial farming sector and farmer unions to identify agricultural products and operations to assist emerging farmers.	Diversified semi-commercial farming for PDI's.	Number of market contracts established with distributors	Meetings with commercial farmers	1 contract per municipality with commercial farmers	Operational		Mar-11	All 4 LM's	Meetings with commercial farmers			Dir LED, LED Coordinator, Agri LED Officer		X	X	X	X	X	X	X	X	X						

